

**LEGAL NOTICE**  
**TOWN OF COLCHESTER**  
**ANNUAL BUDGET MEETING - April 22, 2015**  
**REFERENDUM - May 5, 2015**

The legal voters of the Town of Colchester and those qualified to vote at town meetings of said Town are hereby warned to meet for the Annual budget Meeting on Wednesday, April 22, 2015 at 7:00 p.m., to be held at the Town Hall, 127 Norwich Avenue, Colchester, CT for the following purposes:

1. To consider and act upon the 2015-2016 fiscal year budget of the Board of Selectman in the amount of \$13,863,442 as recommended by the Board of Finance.
2. To consider and act upon the 2015-2016 fiscal year budget of the Board of Education in the amount of \$39,995,370 as recommended by the Board of Finance.
3. To adjourn said Annual budget Meeting, pursuant to Section 7-344 of the Connecticut State Statutes and the Colchester Town Charter Sections C-1002 and C-1101, for a Referendum vote on Tuesday, May 5, 2015 between the hours of 6:00 a.m. and 8:00 p.m. to be held at the Colchester Town Hall, 127 Norwich Ave., Colchester, CT.
4. Any other business to come before said meeting.

Dated at Colchester, CT this 2nd day of April, 2015.

Gayle Furman, Town Clerk  
Stan Soby, 1st Selectman  
Rosemary Coyle, Selectman  
Kurt Frantzen, Selectman  
Denise Mizla, Selectman

**Budget Summary**

Revenues	FY 2013-2014 Actual	FY 2014-2015 Adopted	FY 2014-2015 Projected	FY 2015-2016 Proposed
Property Taxes	36,248,381	36,976,654	37,037,055	37,809,257
Intergovernmental - Town	449,511	396,240	338,706	402,563
Intergovernmental - Education	14,340,207	14,392,833	14,403,011	14,392,592
Charges for Services	514,562	486,500	491,500	486,500
Revenues from Use of Money	51,533	52,500	51,500	52,500
Licenses/ Permits/Fees	662,264	616,850	670,229	638,590
Other Revenues	241,231	74,300	113,598	76,800
Use of Fund Balance	231,214	0	88,829	0
<b>Total Revenues</b>	<b>52,738,903</b>	<b>52,995,877</b>	<b>53,194,428</b>	<b>53,858,812</b>
<b>Expenditures</b>				
General Government	3,386,891	3,442,025	3,302,716	3,383,684
Public Safety	2,296,650	2,492,989	2,474,643	2,693,377
Public Works	3,331,094	3,234,601	3,259,647	3,387,030
Community & Human Services	1,403,656	1,469,948	1,454,389	1,539,620
Debt Service	2,054,914	1,972,866	1,972,866	1,901,466
Transfers to Other Funds	703,319	721,653	758,453	958,265
<b>Total Town Expenditures</b>	<b>13,276,524</b>	<b>13,334,082</b>	<b>13,222,714</b>	<b>13,863,442</b>
<b>Education Expenditures</b>	<b>38,872,262</b>	<b>39,661,795</b>	<b>39,661,795</b>	<b>39,995,370</b>
<b>Total Expenditures</b>	<b>52,148,786</b>	<b>52,995,877</b>	<b>52,884,509</b>	<b>53,858,812</b>

**Mill Rate Calculation**

	Education	Town	Debt Service	Transfer/Capital	Total
Appropriations	39,995,370	11,003,741	1,901,466	958,265	53,858,812
Estimated Revenue	14,402,592	2,296,953	0	0	16,699,545
Amount to be Raised by Taxation	25,592,778	8,706,758	1,901,466	958,265	37,159,267
Mills	21.04	7.16	1.56	0.79	30.55
Amount to be Raised by Taxation				Dollars	Mills
				37,159,267	30.55
Reserve for Uncollected Revenue (estimated 98.4% collection rate)				594,548	0.49
<b>Total Tax Warrant</b>				<b>37,753,815</b>	<b>31.04</b>
Grand List	1,202,068,000		2015-16 Proposed Mill Rate		31.04
Estimated Prorates	1,900,000				
M.V. Supplement	15,100,000		2014-15 Mill Rate		30.57
Less Estimated BAA & adjustments	(2,500,000)		Increase in Mill Rate		0.47
List Net	1,216,568,000				

The estimates above of the proposed FY 2015-2016 budget represents a summary of the proposed budget. A complete detailed presentation is on file at the Finance Department located in Town Hall. The town budget can also be viewed at [www.colchesterct.gov](http://www.colchesterct.gov), and the Education budget at [www.colchesterct.org](http://www.colchesterct.org).

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